

FY96 Missouri Lottery Proceeds Appropriations

(revised 4/15/10)

Since 1986, the Missouri Lottery has contributed more than \$788 million to the state of Missouri and public education. Annual Lottery contributions comprise about 3 percent of the state's funding for public education – an effort shared by local, state and federal governments.

For fiscal year 1996, more than \$172 million from Lottery proceeds have been appropriated to Missouri's public education programs by the Missouri Legislature through House Bills 2, 3, 15 and 18 from the 88th General Assembly. The following is a list of programs that will receive Lottery proceeds.

Missouri Department of Elementary and Secondary Education

\$69,324,372

\$45,507,401 (2.7 percent of total program funding)

Foundation Program

These funds help pay for day-to-day operations of school districts, including At-Risk Programs, special education, gifted education, transportation, early childhood special education, the Career Ladder Program, vocational education and early childhood development.

\$6,011,874 (57.3 percent of total program funding)

New Technology Grants Program

Grants are provided to help school districts acquire computer hardware and software, lab equipment and other technology to promote the use of computers and telecommunications.

\$6,000,000 (100 percent of total program funding)

Incentive Grants

This program provides grants to teachers and school districts to develop or replicate innovative instructional projects that meet local needs.

\$2,873,721 (100 percent of total program funding)

Minimum Salary

This program guarantees that teachers receive a minimum salary of \$18,000. State funds for this program will end after 1995-96.

\$1,400,000 (2.4 percent of total program funding)

Vocational Rehabilitation Program

This money will be used by the Division of Vocational Rehabilitation to assist clients with disabilities who attend a public college or university in Missouri.

\$672,500 (100 percent of total program funding)

Professional Development

The funds will be used for professional development of educators, including the Leadership Educational Administration Development Program. The money also will be used to train teachers and administrators to implement Project Construct - a curriculum and assessment framework for children ages 3 through 7.

\$598,388 (39.2 percent of total program funding)

Pupil Testing Program

These funds will help develop a new performance-based assessment system for Missouri students, as required by the Outstanding Schools Act.

\$550,000 (13.7 percent of total program funding)

Caring Communities Program

This project promotes cooperation among schools and other state/local agencies in meeting the needs of high-risk children and their families.

\$370,000 (86.5 percent of total program funding)

Maintenance/Repair State Schools

These funds will support various repair projects at the state schools for severely handicapped youngsters.

\$200,000 (44.5 percent of total program funding)

Future Minority Teacher Scholarships

These funds will help provide college scholarships to attract minority students into teaching.

\$150,000 (27.7 percent of total program funding)

Missouri Scholars and Fine Arts Academy

These funds were approved to launch a new program, during the summer of 1996, for artistically gifted and talented students. The academy will be open to juniors and seniors from public and private high schools.

\$110,880 (1.9 percent of total program funding)

Administration Costs

These funds will help pay for the expenses related to research, evaluation and information systems.

\$100,000 (100 percent of total program funding)

Research on Education Programs

These funds will help educators develop programs that improve academic achievement.

Re-appropriations

\$4,600,000 (100 percent of total program funding)

Computer Networking

These funds are a re-appropriation, and they will be used for planning and implementing computer network infrastructure including computer access.

\$132,784 (100 percent of total program funding)

Capital Improvements

These funds are a re-appropriation, and they will be used for design, renovations and improvements at the State Schools for the Severely Handicapped.

\$46,824 (100 percent of total program funding)

Capital Improvements

These funds are a re-appropriation, and they will be used for design, renovations and improvements at the Hubert Wheeler State School for the Severely Handicapped.

**FY96 Missouri Lottery Proceeds
Missouri Department of Higher Education
\$103,217,177**

The following Lottery proceeds are used to fund salaries, equipment and library purchases and institution-based student financial aid at each of the public higher education locations.

\$34,654,458 (10.3 percent of total state funding)

University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)

\$5,997,360 (10.1 percent of total state funding)

Southwest Missouri State University, Springfield

\$4,360,376 (9.7 percent of total state funding)

Central Missouri State University, Warrensburg

\$4,030,690 (10.9 percent of total state funding)

Southeast Missouri State University, Cape Girardeau

\$3,126,355 (9.6 percent of total state funding)

Northeast Missouri State University, Kirksville

\$2,321,213 (10.7 percent of total state funding)

Northwest Missouri State University, Maryville

\$1,626,846 (10.6 percent of total state funding)

Missouri Western State College, St. Joseph

\$1,608,021 (10.5 percent of total state funding)

Missouri Southern State College, Joplin

\$1,372,687 (10.9 percent of total state funding)

Lincoln University, Jefferson City

\$623,088 (9.1 percent of total state funding)

Harris-Stowe State College, St. Louis

\$203,418 (8.9 percent of total state funding)

Southwest Missouri State University, West Plains

\$15,936,765 (76.5 percent of total state funding)

University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)

These funds will be used for various renovations, miscellaneous improvements and land acquisition including the St. Louis campus Master Plan.

\$10,760,474 (11.2 percent of total state funding)

Community Colleges

This funding will be used for the Results Initiative, maintenance and repair, technology improvements, academic equipment and workforce preparation projects.

\$2,800,000 (100 percent of total state funding)

Southwest Missouri State University, West Plains

These funds will be used for complete design and construction of a new general classroom building.

\$2,534,400 (100 percent of total state funding)

University of Missouri, Rolla and Columbia

This funding will be used for engineering equipment at the Rolla and Columbia campuses.

\$2,179,250 (17.5 percent of total state funding)

Missouri Student Grants

These funds provide non-repayable grants to eligible Missouri post-secondary students who may receive need-based grants up to a maximum of 10 semesters.

\$155,260 (28.5 percent of total state funding)

Missouri Southern State College, Joplin

This funding will be used for principle payment for construction loan to completed Webster Social Science Building.

\$75,000 (50 percent of total state funding)

Marguerite Ross Barnett Scholarship

These funds help provide need-based scholarships to part-time students employed 20 hours or more per week.

Re-appropriations

\$4,183,448 (60.1 percent of total state funding)

University of Missouri campuses (Columbia, Kansas City, St. Louis and Rolla)

These funds are a re-appropriation, and they will be used for various renovation projects on all campuses.

\$676,388 (100 percent of total state funding)

Southwest Missouri State University, Springfield

These funds are a re-appropriation, and they will be used for improvements to fire alarm systems and various renovations campus-wide.

\$575,232 (100 percent of total state funding)

Lincoln University, Jefferson City

These funds are a re-appropriation, and they will be used for various renovations at Founders and Martin Luther King Halls.

\$516,783 (100 percent of total state funding)

Central Missouri State University, Warrensburg

These funds are a re-appropriation, and they will be used for various renovations at the Lovinger Building, Hendricks Hall and the Ward Edwards Library.

\$492,400 (100 percent of total state funding)

Southeast Missouri State University, Cape Girardeau

These funds are a re-appropriation, and they will be used for various renovations at Magill Hall and Academic Hall and for a campus master plan.

\$467,062 (100 percent of total state funding)

Northeast Missouri State University, Kirksville

These funds are a re-appropriation, and they will be used for renovations to fire alarm systems at Ophelia Parrish and for various renovations at Barnett Hall.

\$387,338 (100 percent of total state funding)

Northwest Missouri State University, Maryville

These funds are a re-appropriation, and they will be used for installation of fire alarm systems and for planning renovation projects at the Garrett-Strong Building, and for a campus master plan and construction of an instructional greenhouse facility.

\$353,594 (65.5 percent of total state funding)

Southwest Missouri State University, Springfield

These funds are a re-appropriation, and they will be used for library technology and acquisitions, computer networking and other academic equipment.

\$272,343 (45.3 percent of total state funding)

Central Missouri State University, Warrensburg

These funds are a re-appropriation, and they will be used for library technology and acquisitions, computer networking and other academic equipment.

\$229,037 (100 percent of total state funding)

Missouri Southern State College, Joplin

These funds are a re-appropriation, and they will be used for various renovations at the library, Matthews Hall and Fine Arts Complex and Taylor Auditorium.

\$205,263 (100 percent of total state funding)

Harris-Stowe State College, St. Louis

These funds are a re-appropriation, and they will be used for various library renovations.

\$194,053 (30.1 percent of total state funding)

Northeast Missouri State University, Kirksville

These funds are a re-appropriation, and they will be used for library technology and acquisitions, computer networking and other academic equipment.

\$123,685 (44.3 percent of total state funding)

Northwest Missouri State University, Maryville

These funds are a re-appropriation, and they will be used for library technology and acquisitions, computer networking and other academic equipment.

\$90,227 (45.3 percent of total state funding)

Missouri Southern State College, Joplin

These funds are a re-appropriation, and they will be used for library technology and acquisitions, computer networking and other academic equipment.

\$73,614 (22.5 percent of total state funding)

Lincoln University, Jefferson City

These funds are a re-appropriation, and they will be used for library technology and acquisitions, computer networking and other academic equipment.

\$11,049 (100 percent of total state funding)

Southwest Missouri State University, West Plains

These funds are a re-appropriation, and they will be used for various renovations.